

ANNUAL 2005-06 REPORT

BUDGET 2005-06

INCOME

Individual Contributions	69,426
Local Business Contributions	2,200
Public Agencies	26,742
Foundation Contributions	45,000
Fee for Service	1,290
Total Income	144,658

EXPENSES

Payroll Expenses	
Staff salaries (3 FTE)	104,068
Benefits (3 FTE)	44,658
Total Payroll	148,658
Program Costs	
Program Supplies	814
Teacher Training Stipends	377
Travel	394
Total Program	1,586
Outreach and Training	
Training & Education	80
Fundraising Expenses	580
Community Events	380
Total Outreach/Training	1,040
Consulting	400
Office Costs	
Printing	4,104
Office Supplies	1,823
Postage	1,012
Total Office	6,939
Total Expense	158,623

Net Deficit 13,965

IN-KIND

Rent and overhead (NSCC)	27,861
Printing (Boeing)	1,450
Total In-Kind	29,311

Thanks to all of you for investing in the work of Homewaters Project.

Please visit us online at www.homewatersproject.org

HOMEWATERS PROJECT TEAM

STAFF

Executive Director - Chris Page
Schools Coordinator - Linda Versage
Outreach Coordinator - Todd Burley

VOLUNTEERS

Karen Adams
Jessie Alan
Jocelyn Anderson
Dallas Artz
Katie Atkins
Chris Axling
Allison Baxter
David Bestock
Bonnie Brodd
Walter Brodie
Beth Carpenter
Brian Collins
Brent Cook
Lian Duan
Lisa Eldridge
Sarah Eskenazi
Lynn Fitch
Steve Garlid
Juniper Garver-Hume
Rob Grabarek
Lauren Johnson
Nancy Kenagy
Rachel Kerwin
Ted Kitos
Marjorie Kittle

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Homewaters Project's mission is to create an engaged and informed citizenry by connecting people to nature and each other in the context of their home communities.

Homewaters Project

discovery • linking • community

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Thank you for helping Homewaters connect people to their home places. "People who come to know a place may come to care about it more deeply. People who care about a place are more likely to take better care of it. And those who take care of places, one at a time, are the key to the future of humanity and all living creatures." [Robert L. Thayer, Jr.]

Positive change occurs one step at a time. Its effects can be slow to appear. And it begins with education.

Your support for Homewaters Project's innovative, hands-on and place-based initiatives makes a difference: in the 2005-6 academic year, we reached 1,632 elementary

and secondary students, 44 teachers, and 26 schools. This level of service only becomes possible with the participation and collaboration of volunteers and partners: individual citizens, school districts, teachers, local agencies, businesses, organizations, and you. Between July 1, 2005 and June 30, 2006 we also touched 250 people through our outreach activities, 250,000 through stories in local print and radio media, and 7,800 friends of Homewaters through our newsletters and website.

This Annual Report for our most recently concluded operating year reviews our accomplishments and recognizes those who made them possible. To all those who

have been a part of the Homewaters family, we offer our heartfelt gratitude and humble hope that you'll honor us with your continued support.

Homewaters succeeds in connecting people to place only because caring citizens like you – who know that building a better world for our children begins with taking care of our home – invest and participate in our work. Together we can, and will, respond to the challenges we face.

Christopher Page

Chris Page, Executive Director



HOMEWATERS

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PROJECT

CONTRIBUTORS

FOUNDATIONS

Horizons Foundation
WA Foundation for the Environment
Educational Legacy Fund

GOVERNMENT

King County
Seattle Parks and Recreation
Seattle Public Utilities

BUSINESSES

Anchor Environmental
Herrera Environmental
Pacific Groundwater Group
TetraTech/KCM
Taylor Associates

PARTNERS

Boeing
Environmental Systems Research Institute
North Seattle Community College
Seattle Parks and Recreation
Seattle Public Schools
Seattle Public Utilities
University of Washington -
Department of Geography
Western Washington University -
Urban Campus



INDIVIDUALS

David & Susan Adler
Melissa & Seth Amrhein
Frank & Mary Lee
Backus
Don & Carol Barton
E.L. Barton
In Memory of H. Stanley
Bennett
Henry Bennett
Tom Bennett
Peter Berry
David & Inez Black
Linn Blakeney
T. William & Beatrice Booth
Candace Boyden
Edith Boyden
Debbi Brainerd
Rosemary Brodie
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Lynn Fitch
Ross Freeman
Barbara Freeman

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Elizabeth Lowry
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Mantua
Donna Sakson & Jonathan
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Kelley & Jim McCarter
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Kathleen McGregor
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Sara GR & Josh Monaghan
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Nelson
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Richard & Alinda Page
Nancy Cohen & Stephen Page
Stacey Panek
Christine & George Pfeiffer
Eric & Kelly Prime
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Tarico
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Meulen
Janine Van Sanden
Ann Welz
Kirsten Rooks & Hunter
Williams
Marjorie Kittle & David
Williams
Christine Winckler
Kirk Wohlers
Calvin Van Zee & Judith Wood
Rob Zisette

PARTICIPATING SCHOOLS

ELEMENTARY SCHOOLS

AE 2
Assumption-St. Bridget
Bagley
Beacon Hill
Bryant
Graham Hill
Hawthorne
John Rogers
Kimball
Lowell
Loyal Heights
McGilvra
Montlake

Seward Tops
Summit K-12
View Ridge
Wedgwood
Whittier

MIDDLE SCHOOLS

Eckstein MS
Washington MS

HIGH SCHOOLS

American Indian Heritage
School
Cleveland HS

Ingraham HS
Nathan Hale HS
Northgate Middle
College HS
West Seattle HS

COLLEGE

North Seattle Community
College
University of Washington
Western Washington
University



ADVISORY GROUPS

TECHNOLOGY TEAM

Tom Braziuinas, North Seattle Community College
Eric Caldwell, Seattle Public Schools
John Foster, Nature Conservancy
Ross Freeman, American Rivers
Eric Friedli, Sandpoint Magnusson Park
Jonathan Frogde, King County
Brian Gershon, Raging Web
Bert Hopkins, Seattle Girls School
Rick Katz, Washington Middle School
TJ Moore, City of Seattle
John Newsom, Lakeside School
Tom Nolan, City of Seattle
Dr. Tim Nyerges, University of Washington
Mindi Sheer, National Marine Fisheries Service, NOAA
Seshu Vaddey, Army Corp of Engineers

STRATEGIC PLANNING TASK FORCE

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Ross Freeman, American Rivers
Ray Hoffman, City of Seattle
Brent Lackey, City of Seattle
Meredith Lohr, NSCC
Marie Ruby, City of Seattle

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Kristin Stouffer-Overleese, City of Shoreline
Bruce Edwards, Community Volunteer
Pam Emerson, U.S. Environmental Protection Agency
Maggi Fimia, Shoreline City Council
Councilmember Jean Godden, Seattle City Council
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Representative Phyllis Kenney, Washington State Representative
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Bernard Noe, Lakeside School
Bobbie Peterson, Shoreline Schools
Jaime Pierre, Jr., Pierre Enterprises
Sam Stalin, Northgate Mall
Elaine Woo, Seattle School District

WEBSITE ADVISORY GROUP

Brian Gershon, Raging Web
Elisa Murray, Northwest Environment Watch
Dierdre Peters, North Seattle Community College

*Every Drop Counts!
Thank you to all our
Supporters!*

“CREATING AN ENGAGED AND INFORMED CITIZENRY
BY CONNECTING PEOPLE TO NATURE AND EACH OTHER”