

Staff & Board of Directors

Director
Sharon London

Kelley Duffield McCarter (Chair)
Meredith Loehr (Vice-chair)

Schools Coordinator
Linda Versage

Outreach Coordinator
Todd Burley

History Coordinator
Bob Lapsley



Dr. Marina Alberti
Janet Charnley
Ross Freeman
Dr. Tom Griffith
Meredith Loehr
Elisa Murray
Sue Stillman
Nelda Swigget
Linda Vane

Stewards Council

Elaine Woo (chair), Seattle School District
Nancy Ahern, Seattle Public Utilities
Rika Cecil, City of Shoreline
Bruce Edwards, Community Volunteer
Pamela Emerson, U.S. Environmental Protection Agency
Maggi Fimia, Community Volunteer
Richard Gelb, City of Seattle
Dr. Linda Gohlke, Shoreline Public Schools
Dick Harris, Alley Chevrolet
Sen. Ken Jacobsen, Washington State Senator
Rep. Phyllis Kenney, Washington State Representative
Cheryl Klinker, North District Neighborhood
Dr. Ronald LaFayette, President, North Seattle Community College
Dr. Bill Leon, Organizational Research Services
John Lombard, Thornton Creek Alliance
Bernard Noe, Lakeside School
Chuck Olson, Chuck Olson Chevrolet
Bobbie Peterson, Shoreline Public School
Bill Pierre, Jr., Bill Pierre Ford
A.J. Skurdal, Community Volunteer
Sam Stalin, Northgate Mall

Participating Schools

Elementary

AE 2	John Hay	Parkwood
Assumption-St. Bridget	Laurelhurst	Sacajawea
Bagley	Lawton	Salmon Bay
Beacon Hill	Lowell	TOPS
Broadview-Thomson	Madrona	Van Asselt
Bryant	McGilvra	View Ridge
The Evergreen School	Montlake	Wedgwood

Secondary

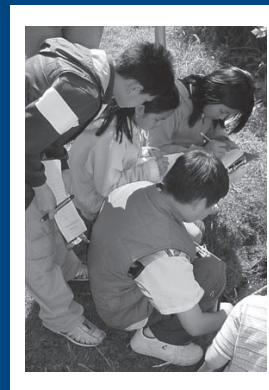
Eckstein Middle School
Washington Middle School
Whitman Middle School
Nathan Hale High School

Colleges

North Seattle Community College
University of Washington
Western Washington University

Annual Report

2003-04



In 2003-04,
Homewaters
connected:

1293 students
54 teachers
28 schools
37 volunteers

Homewaters Project



Children discover water pollution sources in their neighborhood using teamwork and technology.

Community members explore their watershed and connect with their neighbors on a six-mile urban hike.

Fifth-graders stare wide-eyed through microscopes and share the amazing aquatic insects they found.

During the 2003-04 school year, Homewaters Project helped hundreds of Seattle area students, teachers, and community members connect to their home places through experiences like these.

At Homewaters Project we provide a range of learning experiences that emphasize local connections between people and nature.

Some of our programs, like Land and Water, are a single inspiring day for students and teachers. Others, like Watershed Gardens, involve a year-long commitment. In our Community Mapping programs, technology facilitates local learning and allows us to reach diverse students and schools. Homewaters reaches adult community members with watershed events, workshops, volunteer opportunities and partnerships.

The 2003-04 school year was a year of transition in staff, and a strengthening of purpose for Homewaters. We remain committed to the goal of providing transformative educational opportunities to a wide range of people, while developing our small, efficient organization in a sustainable way.

This annual report provides us with an important chance to recognize all of the people and organizations who contributed their time and resources to facilitate community-based education through Homewaters Project. To all of you, thank you for your investment in Homewaters, our young people and the future of our home place.

Contributors

Businesses/Foundations

Anchor Environmental
Educational Legacy Fund
Environmental Systems Research Institute
Lake City Task Force
Microsoft Matching Fund
Roundtable Associates
The Russell Family Foundation
Shoreline Bank
Sky Nursery

Government/Nonprofit

King County
North Seattle Community College
Northwest Environment Watch
Seattle Public Utilities

Individuals

Leigh Allen and Chris Arrendondo	Meredith Lohr and Chase Barton
David Black	Walter Lohr
Beatrice and T. William Booth	Arnie and Margery London
Patrick Boyle and Tracy Fuentes	Jody London and Mike Aronson
Anne and Darryl Brackett	Sharon London and John Foster
Walter Brodie	Mary K. Manous
Janet Charnley	John Mauro
Carrie Cone	Kelley and Jim McCarter
Peggy Enderlein	Julie McCarter
Mark Freeman	Carey Moore
Ross Freeman	Peter and Wendy Mullen
Mike and Gretl Galgon	Elisa Murray
Richard Gelb & Jill McGrath	Michael Pace
Tina Gourd	Dan Posel
Gerald and Vicki Harris	Eric and Kelly Mortell Prime
Peter Hayes	Mark and Mikhaila Reudnik
Barbara Hirschmann and W.Charles Dolan	Roger and Ferne Rosenblatt
John Howell and Claire Powers	Katie Simmons
Emily Inkpen	Lara and Mark Simmons
Jane C. Langill	Amanda Souers
Michael Laurie	Patricia Tam and Joe Kalmar
Dr. Bill Leon	Linda Vane and Michael Scarey
Lila Lohr	Betty Wetzberger
	David Williams and Marjorie Kittle

Volunteers

Elise Bowditch	Kathryn Kelsey	Jenn Schmidt
Tom Brazianus	Tori Kemery	Kelley Schneider
Ben Byers	Marjorie Kittle	Mindi Sheer
Sinamon Consego	Alma Lyle	Kathryn Show
John Foster	Donovan Marley	Marianne Sithipanihya
Darcie Garland-Renn	Thea Marshall	Bryan Solemsaas
Sam Garland-Renn	Mike Mercer	Ashley Steele
Cheryl Gauron	Aimee Miner	Sue Stillman
Laura Gray	Derek Mullin	Clif Swiggett
Eric Haskins	Dr. Timothy Nyerges	Man Wang
Genie Hayes	Kelly Ptacek	Matthew Warren
Karen Ingalls	Ellen Reimer	Brady Young
Rik Katz	Brock Roberts	

Homewaters Project Budget

2003-4

Income

Public Agencies (Government)	44,384
Individual Contributions	43,067
Foundation Contributions	20,000
Other Income	3,300
Local Business Contributions	1,000
Total Income	111,118

In-Kind Donations

Rent, IT support, and admin support (North Seattle Community College)	20,000
Salary (Lakeside School)	3,840
Software (ESRI, NEW)	2,200
Facilitation Services (Roundtable Assoc.)	1,800
Total In-Kind Donations	27,840
Total Income	138,958

Expenses

Payroll Expenses	
Staff Salaries	85,069
Benefits	23,009
Total Payroll Expenses	108,077

Program Costs

Training & Education	2,120
Program Supplies	1,596
Teacher Stipends	766
Consultant Fees	750
Travel	259
Fundraising Expenses	237
Community Events	190
Total Program Costs	5,919

Office Costs

Rent, IT support, and admin support	20,000
Office Supplies, computers, software	3,519
Printing	1,685
Postage & Telecommunications	391
Total Office Costs	25,595
Total Expense	139,591
Net Income	(633)

Cash Reserve	9,371
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